



35 FONDO PARA INFRAESTRUCTURA SOCIAL MUNICIPAL

PART	DESCRIPCION	PRESUPUESTO ANUAL	GASTO A SEP/2011	GASTO MENS OCT/2011	GASTO ACUMULADO	REMANENTE	%
143	HONORARIO ASIM. SALARIOS	2,897,549.58	1,715,989.79	439,665.79	2,155,655.58	741,894.00	25.60
140	REMUN. POR HONORARIOS	2,897,549.58	1,715,989.79	439,665.79	2,155,655.58	741,894.00	25.6
100	SERVICIOS PERSONALES	2,897,549.58	1,715,989.79	439,665.79	2,155,655.58	741,894.00	25.6
321	COMBUSTIBLES Y LUBRICANTES	352,012.00	53,080.25	24,907.76	77,988.01	274,023.99	77.84
320	ARTICULOS DE CONSUMO	352,012.00	53,080.25	24,907.76	77,988.01	274,023.99	77.8
331	PAPELERIA Y ART. DE OFICINA	175,000.00	60,290.29	0.00	60,290.29	114,709.71	65.54
330	MATERIALES Y SUMINISTROS	175,000.00	60,290.29	0.00	60,290.29	114,709.71	65.5
300	MATERIALES Y SUMINISTROS	527,012.00	113,370.54	24,907.76	138,278.30	388,733.70	73.8
578	ESTUDIOS Y PROYECTOS	19,389.53	0.00	0.00	0.00	19,389.53	100.00
570	MANT. PROYEC. Y EJEC. OBRA	19,389.53	0.00	0.00	0.00	19,389.53	100.0
500	INMUEBLES PLANTA Y OBRA PUBLIC	19,389.53	0.00	0.00	0.00	19,389.53	100.0
694	APORTACION PARA OBRA SOCIAL	122,944,604.86	6,127,942.00	7,590,762.98	13,718,704.98	109,225,899.88	88.84
690	SUBVENCIONES	122,944,604.86	6,127,942.00	7,590,762.98	13,718,704.98	109,225,899.88	88.8
600	TRANSF., SUBVENC. Y SUBSIDIOS	122,944,604.86	6,127,942.00	7,590,762.98	13,718,704.98	109,225,899.88	88.8
TOTAL DE LA DEPENDENCIA		126,388,555.97	7,957,302.33	8,055,336.53	16,012,638.86	110,375,917.11	87.3
TOTAL GLOBAL DEL AYUNTAMIENTO		126,388,555.97	7,957,302.33	8,055,336.53	16,012,638.86	110,375,917.11	87.3